

2014

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

City of Emmett

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
 (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2014			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	107,000	19,709	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	18,322		
Special Park & Rec		8	1,400		
Water Utility		9	55,468		
Sewer Utility		9	67,180		
Non-Budgeted Funds		10			
Totals		xxxxxx	249,370	19,709	30,909
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		11			637,636
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:

Robert E Reece

Address:

207 North 1st Street

Westmoreland, KS

Email:

rreece@pottcounty.org

Date Attested: 8-21


 Nancy McCarter
 County Clerk

Governing Body

City of Emmett

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	18,882
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>18,882</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	201
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	14,412
5b. Personal Property 2012	- _____	10,416
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,996
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>4,197</u>
9. Total Estimated Valuation July 1, 2013	<u>637,619</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>633,422</u>
11. Factor for Increase (8 divided by 10)		<u>0.00663</u>
12. Amount of Increase (11 times 3)	+ \$ _____	125
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>19,007</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>19,007</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Emmett

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	18,882	4,659	236	58
Debt Service				
Library				
TOTAL	18,882	4,659	236	58

County Treas Motor Vehicle Estimate 4,659

County Treasurers Recreational Vehicle Estimate 236

County Treasurers 16/20M Vehicle Estimate 58

Motor Vehicle Factor 0.24674

Recreational Vehicle Factor 0.01250

16/20 Vehicle Factor 0.00307

City of Emmett

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Water Utility	General	5,000	5,000	4,000	KSA 12-825d
Sewer Utility	General			20,000	KSA 12-825d
	Totals	5,000	5,000	24,000	
	Adjustments*				
	Adjusted Totals	5,000	5,000	24,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Emmett

Enter County Name followed by "County"

Pottawatomie County

Enter year being budgeted (YYYY)

2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2013 *Expenditures*	2012 Ad Valorem Tax
General	12-101a	105,000	18,882
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2013 Budgeted Year	18,882
--	--------

Other (non-tax levy) fund names:

Special Highway	7,220
Special Park & Rec	0
Water Utility	58,425
Sewer Utility	41,985

Single No Tax Levy Fund:

Total Expenditures for 2013 Budgeted Year

212,630

Non-budgeted funds:

1	Sewer Project
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page

2011 Tax Rate
(2012 Column)

General	42,314
Debt Service	
Library	
0	
0	
0	
0	

Total	42,314
-------	--------

Total Tax Levied (2012 budget column)	20,576
Assessed Valuation (2012 budget column)	589,695

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2013	637,619
New Improvements for 2013	201
Personal Property excluding oil, gas, and mobile homes - 2013	14,412
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2013	
Personal Property excluding oil, gas, and mobile homes- 2012	10,416
Gross earnings (intangible) tax estimate for 2014	
Neighborhood Revitalization	

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	31.062
Debt Service	
Library	
0	
0	
0	
0	
Total	31.062

Final Assessed Valuation from the November 1, 2012 Abstract 607,874

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	4,659
Recreational Vehicle Tax Estimate	236
16/20 M Vehicle Tax	58
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2014 State Distribution for Kansas Gas Tax	5,080
2014 County Transfers for Gas***	
Adjusted 2013 State Distribution for Kansas Gas Tax	4,900
Adjusted 2013 County Transfers for Gas***	

Note: Only used when a portion of the County monies are distributed to the Cities under the provisions

of K.S.A. 79-3425c

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority	Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	108,575	
Debt Service		
Library		
0		
0		
0		
0		
Special Highway	7,220	
Special Park & Rec	250	
Water Utility	42,125	
Sewer Utility	37,785	
0		
0		
0		

2014

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rual Devepolment	7/1/2009	7/31/2039	3.40	600,000	874,600.		11/1		1		1
Total G.O. Bonds					0						
Revenue Bonds:									0	1	0 1
Total Revenue Bonds					0				0	0	0 0
Other:											
Total Other					0						
Total Indebtedness					0				0	1	0 1

City of Emmett

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	16,191	15,004	698
Receipts:			
Ad Valorem Tax	23,323	18,882	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,240		
Motor Vehicle Tax	4,883	5,906	4,659
Recreational Vehicle Tax	216	113	236
16/20M Vehicle Tax	41	58	58
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,064	700	40
Local Sales Tax	27,672	39,535	38,000
Franchise Tax	4,853		6,000
Licenses			100
Trash Service	10,558	14,000	13,500
EMC Insurance	3,583		
Utility Reimbursement		6,500	
Auction	13,309		
Returned Checks	1,612		
Adjustment	2,936	5,000	
Utility Services			
Transfer in from Utilities			24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	95,290	90,694	86,593
Resources Available:	111,481	105,698	87,291
Expenditures:			
Wages	29,504	32,000	34,000
Payroll Taxes	5,398	1,200	1,200
Trash Service	10,429	10,940	10,940
Utilities	15,816	24,000	24,000
Professional Services	5,505	6,000	6,000
Mowing		0	0
Insurance	19,305	13,000	13,000
Printing	867	700	700
Repairs	4,020	4,500	4,500
Dues & Fees	758	500	500
Office Supplies	713	760	760
Postage		100	100
Street Materials	2,862	10,000	10,000
Tools		100	100
Parts	640	700	700
Equipment	660	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	96,477	105,000	107,000
Unencumbered Cash Balance Dec 31	15,004	698	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	108,575	105,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			107,000
Tax Required			19,709
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			19,709

City of Emmett

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	2,826	35,506
Receipts:			
State of Kansas Gas Tax	5,001	4,900	5,080
County Transfers Gas		0	0
Union Pacific		35,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,001	39,900	5,080
Resources Available:	5,001	42,726	40,586
Expenditures:			
Wages			5,000
Payroll Taxes			1,722
Professional Services	1,365	1,000	100
Supplies			900
Repairs & Maintenance	40	1,500	200
Tools			200
Equipment	150	970	200
Street Materials	605	3,000	10,000
Fuel		750	
Miscellaneous	15		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,175	7,220	18,322
Unencumbered Cash Balance Dec 31	2,826	35,506	22,264
2012/2013 Budget Authority Amount:	7,220	7,220	

Adopted Budget Special Park & Rec	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,744	2,659	3,265
Receipts:			
Local Alcoholic Liquor Fund	1,063	129	130
License Renewal	150	477	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,213	606	130
Resources Available:	2,957	3,265	3,395
Expenditures:			
Supplies	198		800
Tools	100		600
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	298	0	1,400
Unencumbered Cash Balance Dec 31	2,659	3,265	1,995
2012/2013 Budget Authority Amount:	250	0	

See Tab A

City of Emmett

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	16,867	29,095	25,670
Receipts			
Water Fees	36,405		
Utility Service	120	55,000	54,000
Sales Tax	65		600
Connection Fees	300		1,600
Late Charges	513		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,403	55,000	56,200
Resources Available:	54,270	84,095	81,870
Expenditures			
Wages	15,690	25,000	15,991
Payroll Taxes	1,434		
Utilities	1,733	2,875	1,777
Professional Services	100	1,700	5,000
Returned Checks	2,026	750	500
Supplies	55	2,800	7,500
Parts	342	3,800	700
Postage	469	500	1,800
Office Supplies		1,200	950
Tower cleaning			3,000
Repairs & Maintenance	270	7,800	5,850
Lab Fees		1,000	4,500
Sales Tax	196	500	800
Transfer to General Fund		5,000	4,000
Dues & Fees	209	2,500	400
Capital Outlay		3,000	
Equipment	62		200
Printing and Reproduction	100		
Insurance	2,225		
Computer & Internet	189		2,500
Miscellaneous	75		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	25,175	58,425	55,468
Unencumbered Cash Balance Dec 31	29,095	25,670	26,402
2012/2013 Budget Authority Amount:	42,125	58,425	

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	46,895	45,130	72,588
Receipts			
Sewer Fees	29,273	64,643	30,000
Surcharge	4,719	4,800	
Utility Service			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,992	69,443	30,000
Resources Available:	80,887	114,573	102,588
Expenditures			
Wages	4,125	12,000	3,708
Payroll Taxes	337	0	309
Utilities	1,539	2,185	8,000
Professional Services	3,035	500	
Returned Checks	98		1,900
Supplies		100	7,113
Parts & Equipment		2,000	2,800
Office Supplies			350
Tower cleaning			
Repairs & Maintenance	1,256	2,200	
Dues & Fees	75		
Computer and Internet Expense	89		
Transfer to General Fund			20,000
Insurance	1,837		
Bond Payment on Sewer	23,366	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	35,757	41,985	67,180
Unencumbered Cash Balance Dec 31	45,130	72,588	35,408
2012/2013 Budget Authority Amount:	37,785	41,985	

Adopted Budget

Page No.

City of Emmett

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Sewer Project		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	522	Cash Balance Jan 1		Cash Balance Jan 1	522

[illegible][illegible]

**** Note:** These two block figures should agree.

DRIVING ON LAURENCE HIGHWAY

\$171

aylor Dylan Jensen - Speed-
inn \$246

(First Published in the St. Marys Star, August 14, 2013 <1x>)

NOTICE OF BUDGET HEARING

The governing body of
City of Emmet

will meet on August 26, 2014 at 6:30 in City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed rate of all funds and the amount of all valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures
and Amount of Current Year Estimate
for 2013 Ad Valorem Tax establish the
maximum limits of the 2014 budget.
1 to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	96,477	42.314	105,000	31.062	107,000	19,709	30.910
Debt Service							
Library							
Special Highway	2,175		7,220		18,322		
Special Park & Rec	298				1,400		
Water Utility	25,125		58,425		55,468		
Sewer Utility	35,237		41,985		67,180		
Non-Budgeted Funds							
Totals	159,882	42.314	212,630	31.062	249,370	19,709	30.910
Less: Transfers	5,000		5,000		24,000		
Net Expenditures	154,882		207,630		225,370		
Total Tax Levied	20,576		18,882		x		
Assessed Valuation	589,695		607,374		637,619		

Outstanding Indebtedness,
January 1,

G.O. Bonds

Revenue Bonds

Other

Less: Purchase Principal

Total

*Tax rates are expressed in mills

2011	2012	2013
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

2011	2012	2013
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

2011	2012	2013
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

Outstanding Indebtedness,
January 1,

G.O. Bonds

Revenue Bonds

Other

Less: Purchase Principal

Total

*Tax rates are expressed in mills

For more information

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Emmett
will meet on August, 26, 2014 at 6:30 at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	96,477	42.314	105,000	31.062	107,000	19,709	30.910
Debt Service							
Library							
Special Highway	2,175		7,220		18,322		
Special Park & Rec	298				1,400		
Water Utility	25,175		58,425		55,468		
Sewer Utility	35,757		41,985		67,180		
Non-Budgeted Funds							
Totals	159,882	42.314	212,630	31.062	249,370	19,709	30.910
Less: Transfers	5,000		5,000		24,000		
Net Expenditure	154,882		207,630		225,370		
Total Tax Levied	20,576		18,882		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	589,695		607,874		637,619		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official